

# County of Knox

## 2022 Budget Review Sessions Schedule

**\* ALL DATES ARE SUBJECT TO CHANGE \***

Date	Time	Day	Type of Meeting	Presenters
November 4	5:00 p.m.	Thursday	<b>PUBLIC HEARING</b> <b>Budget Presentation to Commissioners &amp; Budget Committee</b> <ul style="list-style-type: none"> <li>Overview</li> <li>Tax Cap</li> </ul> <b>Budget Review Session</b> <u>Departmental Budgets</u> <ul style="list-style-type: none"> <li>Probate</li> <li>Registry of Deeds</li> <li>District Attorney</li> <li>County Administration &amp; IT</li> <li>Debt Service</li> </ul>	A. Hart A. Hart  E. Hallett M. Cole N. Irving A. Hart A. Hart
November 9	5:00 p.m.	Tuesday	<b>Budget Review Session</b> <u>Departmental Budgets</u> <ul style="list-style-type: none"> <li>EMA</li> <li>Communications</li> <li>Building Maintenance</li> <li>Finance</li> </ul>	R. Sisk B. Coombs A. Hart/J. Hagan K. Robinson
November 16	5:00 p.m.	Tuesday	<b>Budget Review Session</b> <u>Departmental Budgets</u> <ul style="list-style-type: none"> <li>MCEDD</li> <li>Restorative Justice Project</li> <li>Sheriff's Office - Jail Division</li> <li>Sheriff's Office - Patrol Division</li> </ul>	TBA C. Sullivan T. Carroll/B. Wood T. Carroll/P. Polky
November 18	5:00 p.m.	Thursday	<b>Budget Review Session</b> <u>Planning, Economic Development &amp; Program Grants</u> <ul style="list-style-type: none"> <li>Knox-Lincoln Extension</li> <li>Knox-Lincoln Soil &amp; Water</li> </ul> <u>Departmental Budgets</u> <ul style="list-style-type: none"> <li>Airport Security</li> <li>Airport</li> <li>Any department that needs further review</li> </ul> <b>Final Review and Vote on Budget Proposal</b>	T. Carroll/P. Polky/J. Shaw J. Shaw  T. Carroll/P. Polky/J. Shaw J. Shaw
November 23	5:00 p.m.	Tuesday	<b>Budget Review Session – only if necessary</b> <u>Departmental Budgets</u> <ul style="list-style-type: none"> <li>Any department that needs further review</li> </ul> <b>Final Review and Vote on Budget Proposal</b>	
December 16	6:00 p.m.	Thursday	<b>PUBLIC HEARING –</b> Budget presentation to the public.	Committee, Commission, Administrator, Finance Dir.
	At the conclusion of PUBLIC HEARING		<b>Final Budget Meeting</b> <ul style="list-style-type: none"> <li>Committee Votes on Budget</li> <li>Commission Votes on Budget</li> </ul>	

**Revised 8/4/2021**